

## CONSOLIDATED QUARTERLY FINANCIALS

2011-12 Particulars	(Amount in Rupees Crore)				
	Three Month Ended				Annual
	Jun. 30, 11	Sept. 30, 11	Dec. 31,11	Mar. 31, 12	FY12
Total Revenue	1,057.6	986.5	1,067.4	929.4	4,040.9
Total Expenditure	923.4	857.8	933.7	809.0	3,523.9
Finance Charges	9.8	10.5	10.9	11.2	42.4
Gross profit after Finance Charges but before Depreciation and Taxation	124.4	118.2	122.8	109.2	474.6
Depreciation and Amortisation	16.90	17.7	18.8	19.1	72.5
<b>Profit before Taxation and Exceptional Item</b>	<b>107.5</b>	<b>100.5</b>	<b>103.9</b>	<b>90.1</b>	<b>402.1</b>
Exceptional Item	-	-	-	(1.8)	(1.8)
<b>Profit before Tax</b>	<b>107.5</b>	<b>100.5</b>	<b>103.9</b>	<b>88.4</b>	<b>400.3</b>
Minority Interest and Goodwill on consolidation	1.5	1.7	2.0	(0.2)	5.0
Profit before Tax after minority interest & goodwill	106.0	98.8	101.9	88.6	395.4
Provision for Tax (Current)	25.1	25.9	24.5	19.1	94.7
MAT Credit	(6.1)	(6.1)	(9.8)	(0.4)	(22.3)
<b>Profit after Tax (Current)</b>	<b>87.0</b>	<b>79.0</b>	<b>87.2</b>	<b>69.9</b>	<b>323.0</b>
Provision for Tax ( Deferred Taxation)	2.0	0.7	3.1	0.1	5.9
<b>Profit after Tax</b>	<b>85.0</b>	<b>78.3</b>	<b>84.1</b>	<b>69.7</b>	<b>317.1</b>
<b>Equity Share Capital</b>	<b>61.5</b>	<b>61.5</b>	<b>61.5</b>	<b>61.5</b>	<b>61.5</b>
Earning per Share - (Rs.)	1.4	1.3	1.4	1.1	5.2

2010-11 Particulars	(Amount in Rupees Crore)				
	Three Month Ended				Annual
	Jun. 30, 10	Sept. 30, 10	Dec. 31,10	Mar. 31, 11	FY11
Total Revenue	791.7	783.1	824.6	756.7	3,156.2
Total Expenditure	673.0	668.5	708.5	666.9	2,716.9
Finance Charges	7.0	6.5	7.6	20.0	41.0
Gross profit after Finance Charges but before Depreciation and Taxation	111.7	108.1	108.5	69.8	398.3
Depreciation and Amortisation	12.0	14.0	14.6	30.2	70.8
<b>Profit before Taxation and Exceptional Item</b>	<b>99.7</b>	<b>94.2</b>	<b>93.9</b>	<b>39.8</b>	<b>327.5</b>
Exceptional Item	(8.8)	(8.2)	(9.6)	75.5	48.9
<b>Profit before Tax</b>	<b>90.9</b>	<b>86.0</b>	<b>84.3</b>	<b>115.3</b>	<b>376.4</b>
Minority Interest and Goodwill on consolidation	1.0	1.8	1.5	0.8	5.0
Profit before Tax after minority interest & goodwill	89.9	84.2	82.9	114.4	371.4
Provision for Tax (Current)	22.9	24.0	20.3	29.7	96.9
MAT Credit	(6.7)	(11.6)	(15.1)	(10.2)	(43.6)
<b>Profit after Tax (Current)</b>	<b>73.7</b>	<b>71.7</b>	<b>77.6</b>	<b>94.9</b>	<b>318.1</b>
Provision for Tax (Deferred Taxation)	0.0	0.2	8.1	23.3	31.6
<b>Profit after Tax</b>	<b>73.7</b>	<b>71.6</b>	<b>69.5</b>	<b>71.6</b>	<b>286.4</b>
<b>Equity Share Capital</b>	<b>60.9</b>	<b>61.4</b>	<b>61.4</b>	<b>61.4</b>	<b>61.4</b>
Earning per Share - (Rs.)	1.2	1.2	1.1	1.2	4.7

Note: Figures are as per revised Schedule VI